In a year like no other we have experienced in our lifetime, we shifted the services we provided to address the immediate, basic needs of our residents as they navigated the pandemic. This meant ensuring they had food, hygiene products, medication and medical supplies, and the technology necessary to continue school and employment. We also focused on addressing the mental health challenges brought on by isolation, fear and anxiety of the unknown. We initiated weekly phone calls with residents to make sure they were safe and had their basic needs met. Through our growing partnerships we successfully achieved the following:

What We Accomplished

200 kids meals delivered to their door weekly 15,245 pounds of food delivered 3,828 Meals delivered 172 Residents received emergency financial assistance 1,248 Residents received weekly checkins Technology equipment and education for older adults and youth for school

466 Older Adults Served 193 Residents with Disabilities

314 Youth Served 30 Veterans Served





\$460,575 1. Government Grants **\$**7,253 \$35,047 **TOTAL** \$576,347 4) \$9,935

FINANCIALS

\$63,429

2. Fundraising

3. Foundation Grants

\$9,935

4. Corporate Contributions

5. Individual **Donations**

\$108

6. Interest

EXPENSES



Net: \$75,344

Fundraising

Total: \$501,003

CONTRIBUTORS

Foundations

City of Loveland Human Services Commission

Colorado Health Foundation

McKee Wellness Foundation of Northern Colorado

Loveland Rotary Club

Horizon Housing Foundation

Tony Grampsas Youth Services

Independent Financial

NoCo COVID-19 Response Fund

Colorado COVID-19 Relief Fund

NextFifty COVID-19 Relief Fund

BBB Accredited Charity Award

City of Loveland Model Partnership Award

89% Overall **Satisfaction Rating** with Residents

CORPORATE CONTRIBUTIONS

Young Americans

ANB Bank

Box Drop Ft. Collins

Food Bank of Larimer County

Read Aloud Loveland

BOARD MEMBERS

Cindi Hammond Jeff Feneis Adele Lariviere Dale Doering Dawn Paepke

Kim Akeley-Charron Ashley Pintaric Janet Lester Danielle Feeney