

2019 ANNUAL REPORT

DREAM TOGETHER

2019 was the first official year of operation for Aspire 3D. We used this year to learn about the dreams of people living in Loveland Housing Authority communities. We then partnered with these neighbors to build new programs and create new opportunities.

We believe that our community is a great place to raise a family, pursue lifelong dreams, and age well. With your support, we are providing critical services to veterans, older adults and families living with low-incomes. We know that when we work together we can strengthen o community.

Thank you for being part of our work at this key moment in time.

WHAT WE DID

Leadership Councils

Community Navigation Services

Book Rich Environments On-Site Education Programs

Health and Wellness

workshops

Community Dinners Food Distribution

Transportation

Afterschool and Summer Educational

Enrichment

Technology Access and Support

Community Outings

Service Coordination

VETERANS



YOUTH STATS



83%

preschool enrollment

60%

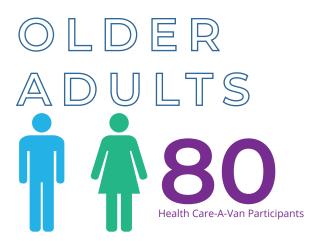
improved pre-literacy scores

57%

participated in summer and afterschool activities

93%

of families remained stably housed during the school year



15 received tech support

92% agree that on-site Navigation is beneficial

2 \$349,489 1. Government Grants \$8,861 5. Individual Donations TOTAL \$437,083

FINANCIALS

\$168,102

overnment 2. Net Assets

\$00,0

3. Foundation Grants

\$17,342

4. Corporate
Contributions

\$1,284

6. Fundraising

7. Interest

EXPENSES



\$125,162



Programs

General Operations

Fundraising

TOTAL - \$407,841

NET- \$29,242

CONTRIBUTORS

2019 Aspire3D Donors \$100+

Leah Johnson Judith Aranow Phyllis Bradsby The Well Ministry Samuel Betters Darcy McClure Darlene Bassetti Stephanie Slayton Dale Doering Emily Krejci Dawn Paepke

Foundations

The Family Center - Colorado Department of Public Health and Environment City of Loveland Human Services Commission

Colorado Health Foundation

McKee Wellness Foundation of Northern Colorado

Loveland Rotary Club

Horizon Housing Foundation

Schuster Family Foundation

American Legion

CORPORATE CONTRIBUTIONS

Brinkman Partners
Brinkman Construction
Foodbank of Larimer County
Thrive Community Acupuncture
Thrivent Financial

(M)







BBB Accredited Charity Award

City of Loveland Model Partnership Award

88% Overall Satisfaction Rating with Residents

BOARD MEMBERS

Cindi Hammond
Jeff Feneis
Adele Lariviere
Dale Doering
Dawn Paepke

Kim Akeley-Charron Phyllis Bradsby Ashley Pintaric Janet Lester Danielle Feeney









Dear Friends and Community Members,



It is so exciting to be able to share the results of Aspire 3D's first full year in operation! I am very proud of what this young organization has accomplished so far and am looking forward to all of the amazing work that is planned for the years ahead.



We picked the theme of DREAM for our first year because we really wanted to spend time learning about the dreams of people living in affordable apartment communities. What we learned from the Leadership Councils, surveys, and conversations we had is that every community is unique and has a deep well of strengths and talents that neighbors are eager to share with each other. Aspire 3D Navigators have been able to tap into these dreams and start co-creating some truly impactful programs with residents. From resident-led



safety workshops to pop up health clinics, from out of school programs to on-site acupuncture, dreams of safer, healthier, better connected communities became a reality in 2019.



Aspire 3D is building a strong foundation with diversified funding from local, state, and private sources; impactful partnerships with local agencies and businesses, and exceptional staff, volunteers, board members and donors on our team. Aspire 3D will continue to inspire residents of the Loveland Housing Authority to DREAM, DARE and DO activities that elevate their quality of life for many years to come!



Keep dreaming,



Stephanie Slayton **Executive Director**



